

2022-2023 DASG General Budget (Fund 41)

Account Number	Object Code	Account Name	Original 2020-2021 Budget *	End of Year 2020-2021 Budget	End of Year 2020-2021 Actual Spent **	End of Year 2020-2021 Unspent **	2021-2022 Budget *	2022-2023 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DASG OPERATIONAL											General: All Student Employees funded by DASG must be DASG Members.
DASG GOVERNMENT COSTS											General: No Office Supplies for non DASG Operational
41-51140 DASG Budget Committee											
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	600.00	600.00	0.00	600.00	600.00	600.00	600.00	600.00	
		Subtotal	600.00	600.00	0.00	600.00	600.00	600.00	600.00	600.00	
41-51150 DASG Election											
	4010	Supplies	1,500.00	1,500.00	45.98	1,454.02	1,500.00	1,500.00	1,500.00	1,500.00	
		Subtotal	1,500.00	1,500.00	45.98	1,454.02	1,500.00	1,500.00	1,500.00	1,500.00	
41-51153 DASG Senate Extended Meeting Meals											
Shannakian, Dennis	4015	Food/Refreshments	1,200.00	1,200.00	0.00	1,200.00	1,200.00	3,000.00	1,200.00	1,200.00	
		Subtotal	1,200.00	1,200.00	0.00	1,200.00	1,200.00	3,000.00	1,200.00	1,200.00	
41-51157 Student Leadership Recognition											
Shannakian, Dennis	4010	Supplies	1,000.00	2,570.00	1,967.28	602.72	750.00	2,000.00	2,000.00	2,000.00	
	4015	Food/Refreshments	2,000.00	180.00	0.00	180.00	2,000.00	4,000.00	2,000.00	2,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	
	5214	Technical and Professional Services	0.00	250.00	250.00	0.00	0.00	500.00	300.00	300.00	
		Subtotal	3,000.00	3,000.00	2,217.28	782.72	2,750.00	6,700.00	4,500.00	4,500.00	
41-51162 College Life Student Leadership Training											Must also include New Senate Orientation
Yi-Baker, Hyon Chu	4010	Supplies	500.00	1,800.00	1,565.65	234.35	1,500.00	1,700.00	1,500.00	1,500.00	
	4015	Food/Refreshments	4,000.00	2,470.00	0.00	2,470.00	3,500.00	9,000.00	3,500.00	3,500.00	
	4060	Printing	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	2,730.00	2,730.00	0.00	1,300.00	2,000.00	1,300.00	1,300.00	
	5520	Field Trip	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	7,100.00	7,100.00	4,295.65	2,804.35	6,300.00	12,700.00	6,300.00	6,300.00	
41-51165 DASG Secretary											
Shannakian, Dennis	2310	Student Payroll	16,872.00	16,872.00	10,602.00	6,270.00	14,763.00	18,125.00	16,000.00	16,000.00	
	3200	Hourly Benefits	260.00	260.00	137.84	122.16	225.00	280.00	250.00	250.00	
		Subtotal	17,132.00	17,132.00	10,739.84	6,392.16	14,988.00	18,405.00	16,250.00	16,250.00	
41-51169 DASG Equity and Diversity Committee											
	4010	Supplies	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	
41-51172 DASG Programs and Events Committee											
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	6,400.00	6,400.00	6,000.00	6,000.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	6,400.00	6,400.00	6,000.00	6,000.00	
41-51172 DASG Diversity and Events Committee											
	4010	Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	3,000.00	4,000.00	3,199.00	801.00	0.00	0.00	0.00	0.00	
	5310	Equip. Rental/Leasing	700.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	
		Subtotal	6,800.00	6,800.00	3,199.00	3,601.00	0.00	0.00	0.00	0.00	
41-51173 DASG Environmental Sustainability (ES) Committee											
	4010	Supplies	200.00	200.00	0.00	200.00	200.00	500.00	200.00	200.00	
	4013	Promotional Items	1,000.00	700.00	0.00	700.00	1,000.00	1,000.00	1,000.00	1,000.00	
	4015	Food/Refreshments	300.00	300.00	0.00	300.00	300.00	500.00	300.00	300.00	
	5922	Miscellaneous Operating Expense	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		Subtotal	1,500.00	1,500.00	0.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	
41-51174 DASG Flea Market Committee											Allocated \$1,500 from 2019-2020 Special Allocations
	4013	Promotional Items	2,250.00	2,250.00	0.00	2,250.00	2,750.00	2,750.00	2,750.00	2,750.00	
	4060	Printing	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	2,750.00	2,750.00	0.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	

*Inc DASG Line Item Information Form revisions

**Exc Enc to 2021-2022

***Complete Stip list available at a later date

Requests \$1,787,475.63
Available \$1,024,983.63
Difference (\$762,492.00)

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
41-51175		DASG Student Services and Feedback (SSF) Committee									
	4010	Supplies	500.00	0.00	0.00	0.00	850.00	850.00	850.00	850.00	
	5214	Technical and Professional Services	0.00	2,500.00	2,500.00	0.00	500.00	500.00	500.00	500.00	
		Subtotal	500.00	2,500.00	2,500.00	0.00	1,350.00	1,350.00	1,350.00	1,350.00	
41-51177		DASG Legislative Affairs Committee									
	4015	Food/Refreshments	175.00	175.00	0.00	175.00	175.00	175.00	175.00	175.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	175.00	175.00	0.00	175.00	175.00	175.00	175.00	175.00	
41-51180		DASG Office Supplies									
	4010	Supplies	1,000.00	1,000.00	97.84	902.16	1,000.00	1,000.00	1,000.00	1,000.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	97.84	902.16	1,000.00	1,000.00	1,000.00	1,000.00	
41-51190		DASG Marketing and Communications Committee									
	4010	Supplies	150.00	150.00	0.00	150.00	150.00	150.00	150.00	150.00	
	4013	Promotional Items	1,500.00	1,500.00	1,338.62	161.38	1,650.00	1,650.00	1,650.00	1,650.00	Joint Promotional Item for both ICC and DASG
	4015	Food/Refreshments	650.00	650.00	0.00	650.00	650.00	650.00	650.00	650.00	
	4060	Printing	400.00	400.00	0.00	400.00	400.00	1,500.00	1,000.00	1,000.00	
	5745	Advertising	500.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	
		Subtotal	3,200.00	3,200.00	1,338.62	1,861.38	3,350.00	4,450.00	3,950.00	3,450.00	
41-511XX		CCCSAA Student Leadership Conference									
	Yi-Baker	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
	Hyon Chu	Subtotal	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
41-511XX		SSCCC General Assemblies									
	Yi-Baker	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
	Hyon Chu	Subtotal	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
TOTAL DASG GOVERNMENT COSTS			46,457.00	48,457.00	24,434.21	24,022.79	45,763.00	75,930.00	48,975.00	48,475.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
DASG SUPPORT COSTS											
41-51310		Accounts Office Staff									
Varela,	2170	Classified Payroll	136,303.00	136,303.00	126,996.38	9,306.62	134,388.00	146,540.00	146,540.00	146,540.00	
Martin	2310	Student Payroll	15,808.00	15,808.00	0.00	15,808.00	13,260.00	13,096.00	13,096.00	13,096.00	
	3100	Contract Benefits	50,312.00	50,612.00	50,508.66	103.34	53,064.00	60,609.00	60,609.00	60,609.00	
	3200	Hourly Benefits	475.00	175.00	0.00	175.00	400.00	450.00	450.00	450.00	
		Subtotal	202,898.00	202,898.00	177,505.04	25,392.96	201,112.00	220,695.00	220,695.00	220,695.00	
41-51320		Accounts Office Supplies									
Kirk,	4010	Supplies	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Lisa	4060	Printing	103.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	
		Subtotal	1,303.00	1,303.00	0.00	1,303.00	1,200.00	1,200.00	1,200.00	1,200.00	
41-51330		Accounts Office System									
Kirk,	5315	Software Maint. & Support	9,100.00	9,100.00	6,910.92	2,189.08	14,290.00	10,817.00	10,817.00	10,817.00	
Lisa	6420	Capital	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
		Subtotal	9,100.00	9,100.00	6,910.92	2,189.08	14,290.00	12,317.00	12,317.00	12,317.00	
41-51335		Accounts Office Short/Over									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41-51338		Bank/Credit Card Fees									
Kirk,	5922	Miscellaneous Operating Expense	1,000.00	1,000.00	0.00	1,000.00	750.00	750.00	750.00	750.00	
Lisa		Subtotal	1,000.00	1,000.00	0.00	1,000.00	750.00	750.00	750.00	750.00	
41-51340		Copy Machine									
Shannakian,	4010	Supplies	1,000.00	1,000.00	0.00	1,000.00	300.00	1,000.00	300.00	300.00	
Dennis	5350	Equip. Maint. & Repair	2,000.00	2,000.00	676.70	1,323.30	1,200.00	2,000.00	1,200.00	1,200.00	
		Subtotal	3,000.00	3,000.00	676.70	2,323.30	1,500.00	3,000.00	1,500.00	1,500.00	
41-51345		College Life Office Staff									
LeBleu-Burnis,	2170	Classified Payroll	80,552.00	83,952.00	83,899.82	52.18	83,480.00	145,870.00	93,380.00	93,380.00	
Michele	2310	Student Payroll	30,096.00	36,101.00	28,639.64	7,461.36	39,900.00	48,155.00	48,155.00	48,155.00	
Shannakian,	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program,
Dennis	2360	Overtime Payroll	2,500.00	2,500.00	2,461.13	38.87	2,500.00	2,500.00	2,500.00	2,500.00	and DASG Flea Market Support
	3100	Contract Benefits	39,029.00	39,029.00	36,323.13	2,705.87	39,029.00	72,007.00	43,746.00	43,746.00	
	3200	Hourly Benefits	460.00	690.00	593.13	96.87	610.00	735.00	735.00	735.00	
		Subtotal	152,637.00	162,272.00	151,916.85	10,355.15	165,519.00	269,267.00	188,516.00	188,516.00	
41-51380		Uncollectible Returned Check Fees									
Kirk,	5914	Bad Debt Expense	100.00	100.00	25.00	75.00	100.00	100.00	100.00	100.00	
Lisa		Subtotal	100.00	100.00	25.00	75.00	100.00	100.00	100.00	100.00	
41-51395		Variance									
Kirk,	4010	Supplies	500.28	500.28	0.00	500.28	500.20	500.63	500.63	500.63	
Lisa		Subtotal	500.28	500.28	0.00	500.28	500.20	500.63	500.63	500.63	
TOTAL DASG SUPPORT COSTS			370,538.28	380,173.28	337,034.51	43,138.77	384,971.20	507,829.63	425,578.63	425,578.63	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
DASG AND ICC PROGRAMS AND SERVICES											
ICC AND STUDENT CLUBS											
ICC											
41-53100		INTER CLUB COUNCIL (ICC)									
Arreola,	2310	Student Payroll	15,048.00	15,048.00	5,973.25	9,074.75	6,982.00	20,832.00	6,336.00	6,336.00	
Maritza	3200	Hourly Benefits	230.00	230.00	77.65	152.35	110.00	325.00	100.00	100.00	
	4010	Supplies	2,000.00	2,000.00	257.55	1,742.45	1,750.00	3,500.00	2,000.00	2,000.00	
	4013	Promotional Items	2,000.00	2,000.00	0.00	2,000.00	1,150.00	4,000.00	1,500.00	1,500.00	Joint Promotional Item for both ICC and DASG
	4015	Food/Refreshments	500.00	500.00	0.00	500.00	600.00	6,000.00	1,000.00	800.00	
	4060	Printing	900.00	900.00	0.00	900.00	500.00	1,500.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	4,500.00	4,500.00	2,601.00	1,899.00	4,500.00	5,000.00	4,500.00	4,500.00	
	5310	Equip. Rental/Leasing	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,500.00	1,250.00	1,250.00	
	5745	Advertising	150.00	150.00	0.00	150.00	300.00	500.00	300.00	0.00	DASG Marketing must work w/ICC to give space in La Voz
TOTAL ICC			26,328.00	26,328.00	8,909.45	17,418.55	16,892.00	43,157.00	17,986.00	17,486.00	
STUDENT CLUBS											
41-54600		ICC Events Awards *									
	7320	Intrafund Transfers	5,650.00	5,650.00	1,400.00	4,250.00	5,650.00	10,000.00	6,000.00	6,000.00	
41-54720		ICC Allocations - New Clubs *									
	7320	Intrafund Transfers	2,000.00	2,000.00	550.00	1,450.00	2,000.00	2,000.00	1,500.00	1,500.00	
41-54730		Club/ICC Allocations									
	7320	Intrafund Transfers	3,000.00	3,000.00	0.00	3,000.00	3,000.00	8,000.00	3,000.00	3,000.00	No Capital Purchased in April, May, or June
TOTAL STUDENT CLUBS			10,650.00	10,650.00	1,950.00	8,700.00	10,650.00	20,000.00	10,500.00	10,500.00	
TOTAL ICC AND STUDENT CLUBS			36,978.00	36,978.00	10,859.45	26,118.55	27,542.00	63,157.00	28,486.00	27,986.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	0.00	
		(\$1,400 from ICC Events Awards, \$550 from ICC Allocations - New Clubs)									
TOTAL ADJUSTED ICC AND STUDENT CLUBS			36,978.00	35,028.00	8,909.45	26,118.55	27,542.00	63,157.00	28,486.00	27,986.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget +	Budget	Actual Spent **	Unspent **					
DASG PROGRAMS AND SERVICES											
41-55105		Movie Tickets									
Kirk,	4010	Supplies	34,030.00	34,030.00	0.00	34,030.00	23,698.00	23,698.00	23,698.00	23,698.00	Maximum 10 tickets per week for student and staff
Lisa		Subtotal	34,030.00	34,030.00	0.00	34,030.00	23,698.00	23,698.00	23,698.00	23,698.00	
41-55116		DASG Bicycle Program									
Shannakian,	2310	Student Payroll	9,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to College Life Office Staff
Dennis	3200	Hourly Benefits	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to College Life Office Staff
	4010	Supplies	500.00	500.00	0.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	700.00	700.00	0.00	700.00	1,000.00	1,000.00	1,000.00	1,000.00	Bicycle Maintenance and Repair by Certified Mechanics
		Subtotal	10,835.00	1,200.00	0.00	1,200.00	2,000.00	2,000.00	2,000.00	2,000.00	
41-55117		DASG Card Production									
Shannakian,	4010	Supplies	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
Dennis	5214	Technical and Professional Services	4,095.00	4,095.00	0.00	4,095.00	5,000.00	6,000.00	6,000.00	4,000.00	
		Subtotal	12,095.00	12,095.00	0.00	12,095.00	13,000.00	14,000.00	14,000.00	12,000.00	
41-55118		DASG Scholarships									
	5260	Scholarships	2,000.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	
		Subtotal	2,000.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00	2,800.00	
41-55120		DASG Flea Market									
Yi-Baker,	2170	Classified Payroll	53,835.00	0.00	0.00	0.00	53,835.00	68,623.00	68,623.00	68,623.00	
Hyon Chu	2310	Student Payroll	15,552.00	15,552.00	0.00	15,552.00	14,736.00	17,710.00	17,710.00	17,710.00	
	2350	Casual Payroll	0.00	52,335.00	42,781.51	9,553.49	0.00	0.00	0.00	0.00	
	2360	Overtime Payroll	12,000.00	12,000.00	1,443.55	10,556.45	12,000.00	12,000.00	12,000.00	12,000.00	
	3100	Contract Benefits	45,700.00	40,700.00	0.00	40,700.00	45,700.00	45,700.00	45,700.00	45,700.00	
	3200	Hourly Benefits	240.00	6,740.00	6,660.41	79.59	1,470.00	1,470.00	1,470.00	1,470.00	
	4010	Supplies	3,800.00	3,800.00	0.00	3,800.00	5,800.00	5,800.00	3,800.00	3,800.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	2,500.00	
	4015	Food/Refreshments	800.00	800.00	0.00	800.00	800.00	800.00	800.00	800.00	
	4060	Printing	200.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	
	5214	Technical and Professional Services	25,000.00	25,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	25,000.00	
	5315	Software Maint. & Support	0.00	0.00	0.00	0.00	0.00	3,420.00	3,420.00	3,420.00	12,645
	5745	Advertising	2,600.00	2,600.00	0.00	2,600.00	3,500.00	3,500.00	2,000.00	2,000.00	
	5906	Credit Card Service Fee	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	7,000
	6420	Capital	1,500.00	1,500.00	0.00	1,500.00	1,000.00	3,500.00	3,500.00	3,500.00	
		Subtotal	161,227.00	161,227.00	50,885.47	110,341.53	169,041.00	210,723.00	192,223.00	189,723.00	
41-55145		Legal Advice									
Shannakian,	2350	Casual Payroll	7,920.00	7,920.00	3,360.00	4,560.00	8,640.00	20,160.00	8,640.00	8,640.00	
Dennis	3200	Hourly Benefits	792.00	792.00	48.08	743.92	864.00	2,016.00	864.00	864.00	
		Subtotal	8,712.00	8,712.00	3,408.08	5,303.92	9,504.00	22,176.00	9,504.00	9,504.00	
TOTAL DASG PROGRAMS AND SERVICES			228,899.00	220,064.00	57,093.55	162,970.45	220,043.00	275,397.00	244,225.00	239,725.00	
TOTAL DASG AND ICC PROGRAMS AND SERVICES			265,877.00	255,092.00	66,003.00	189,089.00	247,585.00	338,554.00	272,711.00	267,711.00	
TOTAL DASG OPERATIONAL			682,872.28	683,722.28	427,471.72	256,250.56	678,319.20	922,313.63	747,264.63	741,764.63	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget +	Budget	Actual Spent **	Unspent **					
CAMPUS EVENTS AND SERVICES											
41-56050		College Life Programming									
Yi-Baker,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	Acct # Changed so all Campus Events & Services are in 1 Section
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	250.00	250.00	0.00	250.00	450.00	5,000.00	1,000.00	1,000.00	
	4060	Printing	400.00	400.00	0.00	400.00	300.00	5,000.00	0.00	0.00	
	5214	Technical and Professional Services	500.00	500.00	0.00	500.00	1,350.00	15,000.00	2,000.00	2,000.00	
		Subtotal	1,150.00	1,150.00	0.00	1,150.00	2,100.00	28,000.00	3,000.00	3,000.00	
41-56365		Euphrat Museum of Art									
Argabrite,	2310	Student Payroll	5,040.00	540.00	0.00	540.00	5,040.00	4,245.00	2,125.00	2,125.00	
Diana	3200	Hourly Benefits	80.00	80.00	0.00	80.00	80.00	65.00	35.00	35.00	
	4010	Supplies	1,800.00	1,800.00	0.00	1,800.00	1,600.00	300.00	150.00	150.00	
	4060	Printing	500.00	500.00	0.00	500.00	500.00	300.00	150.00	150.00	
	5214	Technical and Professional Services	1,050.00	5,550.00	4,400.00	1,150.00	1,250.00	4,500.00	3,000.00	3,000.00	
		Subtotal	8,470.00	8,470.00	4,400.00	4,070.00	8,470.00	9,410.00	5,460.00	5,460.00	
41-56367		Foster Youth Services									
Chan,	4010	Supplies	1,000.00	1,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	Textbooks Only
Ammalinh	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	
41-56370		Women, Gender and Sexuality Center (WGSC) (formerly Jean Miller Resource Room (JMRR))									
Caparas,	2310	Student Payroll	6,000.00	6,000.00	5,544.00	456.00	7,000.00	16,200.00	7,000.00	7,000.00	
Chesa	3200	Hourly Benefits	250.00	250.00	72.08	177.92	110.00	250.00	110.00	110.00	
	4010	Supplies	300.00	300.00	90.65	209.35	200.00	300.00	200.00	200.00	
	4015	Food/Refreshments	150.00	150.00	0.00	150.00	1,150.00	3,500.00	1,000.00	1,000.00	
	4060	Printing	700.00	700.00	0.00	700.00	0.00	500.00	0.00	0.00	
	5214	Technical and Professional Services	6,000.00	6,000.00	2,150.00	3,850.00	6,000.00	7,000.00	3,000.00	3,000.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	
		Subtotal	13,400.00	13,400.00	7,856.73	5,543.27	14,460.00	28,500.00	11,310.00	11,310.00	
41-56390		Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)									
Santa Ana,	2310	Student Payroll	5,000.00	5,000.00	1,052.00	3,948.00	7,680.00	15,300.00	6,500.00	6,500.00	Equity/Diversity Events and Office of Equity Accounts Merged
Anthony	3200	Hourly Benefits	80.00	80.00	13.68	66.32	120.00	235.00	100.00	100.00	
	4010	Supplies	1,100.00	1,100.00	0.00	1,100.00	500.00	750.00	500.00	500.00	
	4015	Food/Refreshments	4,000.00	4,000.00	0.00	4,000.00	4,000.00	7,500.00	4,000.00	4,000.00	
	4060	Printing	700.00	700.00	0.00	700.00	350.00	1,000.00	0.00	0.00	
	5214	Technical and Professional Services	8,000.00	8,000.00	1,900.00	6,100.00	7,000.00	15,000.00	7,000.00	7,000.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	DASG can only fund up to \$500 per student
		Subtotal	18,880.00	18,880.00	2,965.68	15,914.32	19,650.00	49,535.00	18,100.00	18,100.00	
41-56410		HEFAS									
Esquivel,	2310	Student Payroll	23,700.00	23,700.00	19,748.00	3,952.00	23,040.00	25,344.00	21,120.00	21,120.00	
Angelica	3200	Hourly Benefits	320.00	320.00	256.73	63.27	355.00	390.00	325.00	325.00	
	4060	Printing	300.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	
		Subtotal	24,320.00	24,320.00	20,004.73	4,315.27	24,795.00	27,134.00	22,545.00	22,545.00	
41-56425		Honors Program									
Khosravi,	2310	Student Payroll	2,500.00	2,500.00	1,152.00	1,348.00	2,500.00	9,900.00	2,500.00	2,500.00	
Mehrdad	3200	Hourly Benefits	55.00	55.00	14.98	40.02	55.00	155.00	55.00	55.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	500.00	500.00	200.00	200.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	525.00	700.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
		Subtotal	2,555.00	2,555.00	1,166.98	1,388.02	3,580.00	12,555.00	2,755.00	2,755.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget +	Budget	Actual Spent **	Unspent **					
41-56435		IMPACT AAPI									
Wang,	2310	Student Payroll	0.00	0.00	0.00	0.00	5,424.00	11,104.00	6,100.00	6,100.00	
Amy	3200	Hourly Benefits	0.00	0.00	0.00	0.00	83.00	170.00	100.00	100.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	6,107.00	11,274.00	6,200.00	6,200.00	
41-56500		La Voz									
Deck,	4060	Printing	7,000.00	6,700.00	0.00	6,700.00	6,500.00	6,000.00	1,500.00	1,500.00	
Cecilia	5214	Technical and Professional Services	1,000.00	1,300.00	1,179.66	120.34	1,500.00	2,000.00	2,000.00	2,000.00	
		Subtotal	8,000.00	8,000.00	1,179.66	6,820.34	8,000.00	8,000.00	3,500.00	3,500.00	
41-56540		LEAD Program									
Nava,	2310	Student Payroll	6,000.00	6,000.00	5,919.16	80.84	6,000.00	28,000.00	6,000.00	6,000.00	
Steve	3200	Hourly Benefits	100.00	100.00	76.96	23.04	100.00	4,256.00	100.00	100.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	
	4013	Promotional Items	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	1,000.00	1,200.00	1,000.00	1,000.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	6,300.00	6,300.00	5,996.12	303.88	7,100.00	34,506.00	7,100.00	7,100.00	
41-56561		Library - Textbook on Reserve Collection									
Byars,	4010	Supplies	10,000.00	10,000.00	9,998.72	1.28	10,000.00	15,000.00	10,000.00	10,000.00	
Wil		Subtotal	10,000.00	10,000.00	9,998.72	1.28	10,000.00	15,000.00	10,000.00	10,000.00	
41-56575		Math Performance Success Program (MPSP)									
Campbell,	2310	Student Payroll	25,000.00	25,000.00	25,000.00	0.00	22,675.00	112,860.00	20,000.00	20,000.00	
Yvette	3200	Hourly Benefits	380.00	380.00	380.00	0.00	349.00	1,720.00	310.00	310.00	
		Subtotal	25,380.00	25,380.00	25,380.00	0.00	23,024.00	114,580.00	20,310.00	20,310.00	
41-56585		Mentors@De Anza									
Arreola,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maritza	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	216.00	320.00	320.00	320.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	300.00	600.00	300.00	300.00	
	4060	Printing	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	1,000.00	2,900.00	2,000.00	2,000.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	1,816.00	4,520.00	2,920.00	2,920.00	
41-56675		Puente Project									
Rivera,	2310	Student Payroll	7,000.00	7,000.00	1,352.00	5,648.00	7,160.00	13,985.00	7,160.00	7,160.00	
Liliana	3200	Hourly Benefits	110.00	110.00	17.57	92.43	111.00	215.00	115.00	115.00	
Chai,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
Christine	4060	Printing	600.00	600.00	600.00	0.00	600.00	1,000.00	600.00	600.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
		Subtotal	7,710.00	7,710.00	1,969.57	5,740.43	7,871.00	17,300.00	7,875.00	7,875.00	
41-56745		Umoja/African-American Ancestry Student Program									
Canyon,	2310	Student Payroll	0.00	0.00	0.00	0.00	5,440.00	23,050.00	5,440.00	5,440.00	
Maunce	3200	Hourly Benefits	0.00	0.00	0.00	0.00	92.00	355.00	95.00	95.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	200.00	1,500.00	200.00	200.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	5510	Domestic Conference and Travel	5,000.00	5,000.00	0.00	5,000.00	5,000.00	8,000.00	4,000.00	4,000.00	
		Subtotal	5,000.00	5,000.00	0.00	5,000.00	10,732.00	45,405.00	9,735.00	9,735.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	2021-2022	2022-2023	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request			
41-56780		Student Computer Donation Program									
Lipsig,	4010	Supplies	3,950.00	3,950.00	3,950.00	0.00	4,500.00	5,800.00	5,000.00	5,000.00	
Joe	6420	Capital	350.00	350.00	350.00	0.00	450.00	925.00	0.00	0.00	
		Subtotal	4,300.00	4,300.00	4,300.00	0.00	4,950.00	6,725.00	5,000.00	5,000.00	
41-56790		Student Success and Retention Services (SSRS)									
Morales,	2310	Student Payroll	10,000.00	10,000.00	640.00	9,360.00	0.00	27,965.00	0.00	0.00	
Jorge	3200	Hourly Benefits	150.00	150.00	8.33	141.67	0.00	430.00	0.00	0.00	
		Subtotal	10,150.00	10,150.00	648.33	9,501.67	0.00	28,395.00	0.00	0.00	
41-56825		Textbook Program - OTI CalWORKs Students									Must use rental books whenever rental books are available.
Alamban,	4010	Supplies	2,000.00	2,000.00	1,761.24	238.76	2,000.00	2,000.00	1,500.00	1,500.00	
Carlita		Subtotal	2,000.00	2,000.00	1,761.24	238.76	2,000.00	2,000.00	1,500.00	1,500.00	
41-56826		Textbook Rentals - EOPS Students									Must use rental books whenever rental books are available.
Booye,	4010	Supplies	6,000.00	6,000.00	0.00	6,000.00	5,325.00	12,000.00	5,000.00	5,000.00	
Marilyn		Subtotal	6,000.00	6,000.00	0.00	6,000.00	5,325.00	12,000.00	5,000.00	5,000.00	
41-56900		Tutorial and Academic Skills Center (Student Success Center)									Must provide accountability results
Alves de Lima,	2310	Student Payroll	100,000.00	100,000.00	99,999.19	0.81	100,000.00	203,910.00	75,575.00	81,075.00	
Diana	3200	Hourly Benefits	1,520.00	1,520.00	1,412.57	107.43	1,520.00	2,655.00	1,149.00	1,149.00	
Aguilar, Melissa		Subtotal	101,520.00	101,520.00	101,411.76	108.24	101,520.00	206,565.00	76,724.00	82,224.00	
41-56910		Veterans' Program									Must use rental books whenever rental books are available.
Sanchez,	4010	Supplies	6,000.00	6,000.00	2,658.49	3,341.51	6,000.00	10,000.00	3,000.00	3,000.00	
Bertha		Subtotal	6,000.00	6,000.00	2,658.49	3,341.51	6,000.00	10,000.00	3,000.00	3,000.00	
TOTAL CAMPUS EVENTS AND SERVICES			262,135.00	262,135.00	191,698.01	70,436.99	269,500.00	671,404.00	222,034.00	227,534.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget +	Budget	Actual Spent **	Unspent **					
DIVISIONAL SUPPORT											
CREATIVE ARTS											
41-57133		Music Department									All Music Accounts Consolidated Into One Account
Glasman,	4010	Supplies	3,868.00	3,868.00	0.00	3,868.00	0.00	0.00	0.00	0.00	
Ilan	5214	Technical and Professional Services	1,900.00	1,900.00	120.00	1,780.00	2,450.00	0.00	0.00	0.00	Guest Artists Only
		Subtotal	5,768.00	5,768.00	120.00	5,648.00	2,450.00	0.00	0.00	0.00	
TOTAL CREATIVE ARTS			5,768.00	5,768.00	120.00	5,648.00	2,450.00	0.00	0.00	0.00	
ATHLETICS											
41-57201		Athletics Away Games									
Damjanovic,	4010	Supplies	0.00	5,000.00	4,983.48	16.52	0.00	0.00	0.00	0.00	Meals and Lodging Only
Jason	4013	Promotional Items	0.00	15,000.00	14,740.07	259.93	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	45,000.00	5,000.00	0.00	5,000.00	45,000.00	65,000.00	30,000.00	30,000.00	
	6420	Capital	0.00	20,000.00	19,347.50	652.50	0.00	0.00	0.00	0.00	
		Subtotal	45,000.00	45,000.00	39,071.05	5,928.95	45,000.00	65,000.00	30,000.00	30,000.00	
TOTAL ATHLETICS			45,000.00	45,000.00	39,071.05	5,928.95	45,000.00	65,000.00	30,000.00	30,000.00	
BIOLOGICAL AND HEALTH SCIENCES											
41-57520		Environmental Studies Outdoor Areas (includes ESA and KCES Garden)									For ESA and KCES Garden
Martinez,	4010	Supplies	4,000.00	4,000.00	3,913.33	86.67	0.00	14,000.00	0.00	0.00	
Diana	4060	Printing	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
		Subtotal	4,000.00	4,000.00	3,913.33	86.67	0.00	24,000.00	0.00	0.00	
41-57535		Marine Biology									
Bram,	4010	Supplies	150.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	
Jason	4015	Food/Refreshments	400.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00	
	5520	Field Trip	500.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		Subtotal	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	
TOTAL BIOLOGICAL AND HEALTH SCIENCES			5,050.00	4,000.00	3,913.33	86.67	1,050.00	25,050.00	1,050.00	1,050.00	
DISABILITY SUPPORT PROGRAMS & SERVICES (DSP&S)											
41-57610		Adapted Physical Education									
Regehr,	4010	Supplies	350.00	350.00	0.00	350.00	300.00	0.00	0.00	0.00	
Casey	4015	Food/Refreshments	1,150.00	1,150.00	0.00	1,150.00	1,150.00	0.00	0.00	0.00	
		Subtotal	1,500.00	1,500.00	0.00	1,500.00	1,450.00	0.00	0.00	0.00	
TOTAL DISABILITY SUPPORT PROGRAMS & SERVICES (DSP&S)			1,500.00	1,500.00	0.00	1,500.00	1,450.00	0.00	0.00	0.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
LANGUAGE ARTS											
41-57760		Red Wheelbarrow Literary Magazine									
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
Ken		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
41-57765		Cross Cultural Partnerships									
Hamilton,	2310	Student Payroll	4,800.00	4,800.00	0.00	4,800.00	4,320.00	7,130.00	2,000.00	2,000.00	
Webster	3200	Hourly Benefits	75.00	75.00	0.00	75.00	65.00	185.00	35.00	35.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	4015	Food/Refreshments	100.00	100.00	0.00	100.00	500.00	2,000.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	
		Subtotal	4,975.00	4,975.00	0.00	4,975.00	4,885.00	10,715.00	2,035.00	2,035.00	
TOTAL LANGUAGE ARTS			5,975.00	5,975.00	1,000.00	4,975.00	5,885.00	11,715.00	3,035.00	3,035.00	
INTERCULTURAL/INTERNATIONAL STUDIES											
41-57915		Multicultural Center (MCC)									
Medrano,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	
Mary	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	
TOTAL INTERCULTURAL/INTERNATIONAL STUDIES			0.00	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	
TOTAL DIVISIONAL SUPPORT			63,293.00	62,243.00	44,104.38	18,138.62	55,835.00	115,215.00	34,085.00	34,085.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
ALLOCATIONS											
SPECIAL ALLOCATIONS											
41-58000		Fund 41 Special Allocations									
	7320	Intrafund Transfers	17,000.00	18,050.00	0.00	15,250.00	20,000.00	20,000.00	20,000.00	20,000.00	
		Subtotal	17,000.00	18,050.00	0.00	15,250.00	20,000.00	20,000.00	20,000.00	20,000.00	
Of the \$18,050.00 available \$2,800.00 was allocated leaving \$15,250.00. Out of that \$0,000.00 was allocated to new accounts and \$2,800.00 was allocated to existing accounts.											
The actual amount used from the \$0,000.00 in the new accounts is reflected above and the actual amounts used from the \$2,800.00 in the existing accounts are reflected therein.											
TOTAL SPECIAL ALLOCATIONS			17,000.00	18,050.00	0.00	15,250.00	20,000.00	20,000.00	20,000.00	20,000.00	
		Special Allocations to Existing Accts	0.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00				0.00	0.00	0.00	0.00	
TOTAL ADJUSTED SPECIAL ALLOCATIONS			17,000.00	15,250.00	0.00	15,250.00	20,000.00	20,000.00	20,000.00	20,000.00	
ECOFUND PROJECT ALLOCATIONS											
41-58500		EcoFund Project Allocations									
	7320	Intrafund Transfers	1,000.00	1,000.00	0.00	1,000.00	1,000.00	2,500.00	1,000.00	1,000.00	
		Subtotal	1,000.00	1,000.00	0.00	1,000.00	1,000.00	2,500.00	1,000.00	1,000.00	
TOTAL ECOFUND PROJECT ALLOCATIONS			1,000.00	1,000.00	0.00	1,000.00	1,000.00	2,500.00	1,000.00	1,000.00	
TOTAL ALLOCATIONS			18,000.00	19,050.00	0.00	16,250.00	21,000.00	22,500.00	21,000.00	21,000.00	
TOTAL ADJUSTED ALLOCATIONS			18,000.00	16,250.00	0.00	16,250.00	21,000.00	22,500.00	21,000.00	21,000.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2020-2021 Budget *	End of Year 2020-2021 Budget	End of Year 2020-2021 Actual Spent **	End of Year 2020-2021 Unspent **	2021-2022 Budget *	2022-2023 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
Budgeter's Name	Code	Object Code Name									
NEW ACCOUNT REQUESTS											
41-56xxx		Guided Pathways									
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,336.00	0.00	0.00	
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	35,600.00	600.00	600.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	71,958.00	600.00	600.00	
TOTAL NEW ACCOUNT REQUESTS			0.00	0.00	0.00	0.00	0.00	71,958.00	600.00	600.00	

2022-2023 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2021-2022	2022-2023	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2020-2021	2020-2021	2020-2021	2020-2021	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
SUBTOTALS											
		DASG Government Costs	46,457.00	48,457.00	24,434.21	24,022.79	45,763.00	75,930.00	48,975.00	48,475.00	
		DASG Support Costs	370,538.28	380,173.28	337,034.51	43,138.77	384,971.20	507,829.63	425,578.63	425,578.63	
		Inter Club Council (ICC)	36,978.00	36,978.00	10,859.45	26,118.55	27,542.00	63,157.00	28,486.00	27,986.00	
		DASG Programs and Services	228,899.00	220,064.00	57,093.55	162,970.45	220,043.00	275,397.00	244,225.00	239,725.00	
		Campus Events and Services	262,135.00	262,135.00	191,698.01	70,436.99	269,500.00	671,404.00	222,034.00	227,534.00	
		Creative Arts	5,768.00	5,768.00	120.00	5,648.00	2,450.00	0.00	0.00	0.00	
		Athletics	45,000.00	45,000.00	39,071.05	5,928.95	45,000.00	65,000.00	30,000.00	30,000.00	
		Biological & Health Sciences	5,050.00	4,000.00	3,913.33	86.67	1,050.00	25,050.00	1,050.00	1,050.00	
		Disability Support Programs & Services (DSP&S)	1,500.00	1,500.00	0.00	1,500.00	1,450.00	0.00	0.00	0.00	
		Language Arts	5,975.00	5,975.00	1,000.00	4,975.00	5,885.00	11,715.00	3,035.00	3,035.00	
		Intercultural/International Studies	0.00	0.00	0.00	0.00	0.00	13,450.00	0.00	0.00	
		Special Allocations	17,000.00	18,050.00	0.00	15,250.00	20,000.00	20,000.00	20,000.00	20,000.00	
		Special Allocations to Existing Accts	0.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	1,000.00	1,000.00	0.00	1,000.00	1,000.00	2,500.00	1,000.00	1,000.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	71,958.00	600.00	600.00	
		TOTAL	1,026,300.28	1,026,300.28	665,224.11	361,076.17	1,024,654.20	1,803,390.63	1,024,983.63	1,024,983.63	
		ICC Transfers to Fund 44 (Clubs)	0.00	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	0.00	
		TOTAL Adjusted for Transfers to Fund 44	1,026,300.28	1,024,350.28	663,274.11	361,076.17	1,024,654.20	1,803,390.63	1,024,983.63	1,024,983.63	
								Total Available to Allocate	1,024,983.63		
								Amount Remaining to Allocate	0.00	0.00	
								Difference Between Total to Allocate and Total Requests	(778,407.00)		
		Due to budget restructuring for 2020-2021, there are some changes to account numbers and subtotal categories.									